ul: Arges
ea administrativ-teritoriala: Municipiul Curtea de

ular **11/01**

Bugetul local centralizat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, subcapitole si paragrafe, pe titluri de cheltuieli, articole si alineate pe anul 2018

-mii lei-

Cod icator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE								
02	TOTAL VENITURI	48,729.44	122.00	48,851.44		11,221.00	20,386.55	9,702.70	7,541.19
02	VENITURI PROPRII	26,826.00	122.00	26,948.00		7,557.00	7,196.55	6,867.70	5,326.75
02	I. VENITURI CURENTE	34,033.14	122.00	34,155.14		9,412.00	9,143.55	8,525.70	7,073.89
02	A. VENITURI FISCALE	31,019.14	122.00	31,141.14		8,692.00	8,393.55	7,560.70	6,494.89
02	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	14,062.00	122.00	14,184.00		3,773.00	3,895.55	3,234.70	3,280.75
02	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	14,062.00	122.00	14,184.00		3,773.00	3,895.55	3,234.70	3,280.75
	Impozit pe venit	28.00	0.00	28.00		20.00	20.00	20.00	-32.00
18	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	28.00	0.00	28.00		20.00	20.00	20.00	-32.00
	Cote si sume defalcate din impozitul pe venit	14,034.00	122.00	14,156.00		3,753.00	3,875.55	3,214.70	3,312.75
01	Cote defalcate din impozitul pe venit	14,034.00	122.00	14,156.00		3,635.00	3,775.55	3,432.70	3,312.75
04	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	0.00	0.00	0.00		118.00	100.00	-218.00	0.00
02	A3. IMPOZITE SI TAXE PE PROPRIETATE	7,527.00	0.00	7,527.00		2,383.00	1,960.00	1,978.00	1,206.00
	Impozite si taxe pe proprietate	7,527.00	0.00	7,527.00		2,383.00	1,960.00	1,978.00	1,206.00
01	Impozit si taxa pe cladiri	5,467.00	0.00	5,467.00		1,678.00	1,440.00	1,298.00	1,051.00
0101	Impozit pe cladiri de la persoane fizice	1,887.00	0.00	1,887.00		418.00	440.00	548.00	481.00
0102	Impozit si taxa pe cladiri de la persoane juridice	3,580.00	0.00	3,580.00		1,260.00	1,000.00	750.00	570.00
02	Impozit si taxa pe teren	1,875.00	0.00	1,875.00		665.00	475.00	625.00	110.00
0201	Impozit pe terenuri de la persoane fizice	878.00	0.00	878.00		378.00	300.00	300.00	-100.00
0202	Impozit si taxa pe teren de la persoane juridice	844.00	0.00	844.00		259.00	150.00	300.00	135.00
0203	Impozitul pe terenul din extravilan	153.00	0.00	153.00		28.00	25.00	25.00	75.00

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		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
03	Taxe judiciare de timbru si alte taxe de timbru	185.00	0.00	185.00		40.00	45.00	55.00	45.00
02	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	9,346.14	0.00	9,346.14		2,512.00	2,518.00	2,328.00	1,988.14
	Sume defalcate din TVA	7,207.14	0.00	7,207.14		1,855.00	1,947.00	1,658.00	1,747.14
02	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	7,207.14	0.00	7,207.14		1,855.00	1,947.00	1,658.00	1,747.14
	Taxe pe servicii specifice	3.00	0.00	3.00		1.00	1.00	0.00	1.00
01	Impozit pe spectacole	3.00	0.00	3.00		1.00	1.00	0.00	1.00
	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	2,136.00	0.00	2,136.00		656.00	570.00	670.00	240.00
02	Impozit pe mijloacele de transport	1,699.00	0.00	1,699.00		529.00	450.00	550.00	170.00
0201	Impozit pe mijloacele de transport detinute de persoane fizice	1,121.00	0.00	1,121.00		371.00	300.00	300.00	150.00
0202	Impozit pe mijloacele de transport detinute de persoane juridice	578.00	0.00	578.00		158.00	150.00	250.00	20.00
03	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	437.00	0.00	437.00		127.00	120.00	120.00	70.00
02	A6. ALTE IMPOZITE SI TAXE FISCALE	84.00	0.00	84.00		24.00	20.00	20.00	20.00
	Alte impozite si taxe fiscale	84.00	0.00	84.00		24.00	20.00	20.00	20.00
50	Alte impozite si taxe	84.00	0.00	84.00		24.00	20.00	20.00	20.00
02	C. VENITURI NEFISCALE	3,014.00	0.00	3,014.00		720.00	750.00	965.00	579.00
02	C1. VENITURI DIN PROPRIETATE	1,190.00	0.00	1,190.00		250.00	268.00	422.00	250.00
	Venituri din proprietate	1,190.00	0.00	1,190.00		250.00	268.00	422.00	250.00
05	Venituri din concesiuni si inchirieri	1,100.00	0.00	1,100.00		250.00	250.00	350.00	250.00
0530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	1,100.00	0.00	1,100.00		250.00	250.00	350.00	250.00
08	Venituri din dividende	90.00	0.00	90.00		0.00	18.00	72.00	0.00
0803	Dividende de la societatile si companiile nationale si societatile cu capital majoritar de stat	90.00	0.00	90.00		0.00	18.00	72.00	0.00
02	C2. VANZARI DE BUNURI SI SERVICII	1,824.00	0.00	1,824.00		470.00	482.00	543.00	329.00
	Venituri din prestari de servicii si alte activitati	44.00	0.00	44.00		10.00	7.00	8.00	19.00
08	Venituri din prestari de servicii	7.00	0.00	7.00		2.00	2.00	3.00	0.00
10	Contributia parintilor sau sustinatorilor legali pentru intretinerea copiilor in crese	37.00	0.00	37.00		8.00	5.00	5.00	19.00
	Amenzi, penalitati si confiscari	978.00	0.00	978.00		260.00	273.00	335.00	110.00

Cod icator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
01	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	775.00	0.00	775.00		200.00	200.00	275.00	100.00
0102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	775.00	0.00	775.00		200.00	200.00	275.00	100.00
50	Alte amenzi, penalitati si confiscari	203.00	0.00	203.00		60.00	73.00	60.00	10.00
	Diverse venituri	802.00	0.00	802.00		200.00	202.00	200.00	200.00
50	Alte venituri	802.00	0.00	802.00		200.00	202.00	200.00	200.00
03	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-6,317.00	0.00	-6,317.00		-200.00	-6,068.00	-48.00	-1.00
04	Varsaminte din sectiunea de functionare	6,317.00	0.00	6,317.00		200.00	6,068.00	48.00	1.00
02	IV. SUBVENTII	14,096.30	0.00	14,096.30		1,809.00	11,243.00	577.00	467.30
02	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	14,096.30	0.00	14,096.30		1,809.00	11,243.00	577.00	467.30
	Subventii de la bugetul de stat	14,096.30	0.00	14,096.30		1,809.00	11,243.00	577.00	467.30
02	A. De capital	9.00	0.00	9.00		0.00	0.00	0.00	9.00
16	Subventii de la bugetul de stat catre bugetele locale pentru finantarea investitiilor în sanatate	9.00	0.00	9.00		0.00	0.00	0.00	9.00
1601	Subventii de la bugetul de stat catre bugetele locale pentru finantarea aparaturii medicale si echipamentelor de comunicatii în urgenta în sanatate	9.00	0.00	9.00		0.00	0.00	0.00	9.00
02	B. Curente	14,087.30	0.00	14,087.30		1,809.00	11,243.00	577.00	458.30
28	Subventii primite din Fondul de Interventie	6,063.00	0.00	6,063.00		0.00	6,063.00	0.00	0.00
34	Subventii pentru acordarea ajutorului pentru încalzirea locuintei cu lemne, carbuni, combustibili petrolieri	22.30	0.00	22.30		3.00	0.00	0.00	19.30
41	Subventii din bugetul de stat pentru finantarea sanatatii	1,458.00	0.00	1,458.00		220.00	410.00	389.00	439.00
51	Subventii primite de la bugetul de stat pentru pentru finantarea unor programe de interes national	188.00	0.00	188.00		0.00	0.00	188.00	0.00
5101	Subventii primite de la bugetul de stat pentru pentru finantarea unor programe de interes national,destinate sectiunii de functionare a bugetului local	188.00	0.00	188.00		0.00	0.00	188.00	0.00
65	Finantarea Programului National de Dezvoltare Locala	6,356.00	0.00	6,356.00		1,586.00	4,770.00	0.00	0.00
	Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	600.00	0.00	600.00		0.00	0.00	600.00	0.00
01	Fondul European de Dezvoltare Regionala (FEDR)	600.00	0.00	600.00		0.00	0.00	600.00	0.00
0101	Sume primite in contul platilor efectuate in anul curent	588.00	0.00	588.00		0.00	0.00	588.00	0.00
0102	Sume primite in contul platilor efectuate in anii anteriori	12.00	0.00	12.00		0.00	0.00	12.00	0.00

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B	A	1=5+6+7+8	2	3	4	5	6	7	8
	TOTAL CHELTUIELI	64,580.44	122.00	64,702.44	19.52	20,803.00	25,955.55	10,314.70	7,629.19
	CHELTUIELI CURENTE	36,763.04	122.00	36,885.04	19.52	9,435.00	9,603.55	10,289.20	7,557.29
	TITLUL I CHELTUIELI DE PERSONAL	15,510.00	0.00	15,510.00	0.00	3,649.50	4,344.20	4,032.20	3,484.10
01	Cheltuieli salariale in bani	14,360.40	0.00	14,360.40	0.00	3,252.70	3,856.50	3,859.80	3,391.40
0101	Salarii de baza	13,284.90	0.00	13,284.90	0.00	3,009.90	3,546.50	3,526.80	3,201.70
0105	Sporuri pentru conditii de munca	699.70	0.00	699.70	0.00	98.00	243.00	240.00	118.70
0106	Alte sporuri	2.00	0.00	2.00	0.00	0.00	0.00	0.00	2.00
0112	Indemnizatii platite unor persoane din afara unitatii	282.00	0.00	282.00	0.00	68.00	68.00	78.00	68.00
0113	Indemnizatii de delegare	18.80	0.00	18.80	0.00	7.80	5.00	5.00	1.00
0130	Alte drepturi salariale in bani	73.00	0.00	73.00	0.00	69.00	-6.00	10.00	0.00
02	Cheltuieli salariale in natura	573.00	0.00	573.00	0.00	111.00	390.00	69.00	3.00
0205	Transportul la si de la locul de munca	205.00	0.00	205.00	0.00	67.00	65.00	70.00	3.00
0206	Vouchere de vacanta	368.00	0.00	368.00	0.00	44.00	325.00	-1.00	0.00
03	Contributii	576.60	0.00	576.60	0.00	285.80	97.70	103.40	89.70
0301	Contributii de asigurari sociale de stat	138.80	0.00	138.80	0.00	133.70	3.10	2.00	0.00
0302	Contributii de asigurari de somaj	9.10	0.00	9.10	0.00	8.40	-0.30	1.00	0.00
0303	Contributii de asigurari sociale de sanatate	48.30	0.00	48.30	0.00	46.10	1.20	1.00	0.00
0304	Contributii de asigurari pentru accidente de munca si boli profesionale	11.30	0.00	11.30	0.00	12.20	-0.90	0.00	0.00
0306	Contributii pentru concedii si indemnizatii	13.20	0.00	13.20	0.00	13.00	-0.80	1.00	0.00
0307	Contributia asiguratorie pentru munca	355.90	0.00	355.90	0.00	72.40	95.40	98.40	89.70
	TITLUL II BUNURI SI SERVICII	14,116.50	122.00	14,238.50	19.52	3,983.00	3,660.00	4,115.50	2,480.00
01	Bunuri si servicii	10,526.59	122.00	10,648.59	19.52	2,993.00	2,660.00	2,534.80	2,460.79
0101	Furnituri de birou	164.30	0.00	164.30	1.37	50.00	42.00	41.60	30.70
0102	Materiale pentru curatenie	174.90	0.00	174.90	0.00	48.50	43.50	55.20	27.70
0103	Încalzit, Iluminat si forta motrica	2,412.23	0.00	2,412.23	3.17	873.50	711.02	381.51	446.20
0104	Apa, canal si salubritate	319.60	0.00	319.60	1.18	105.00	83.50	74.00	57.10
0105	Carburanti si lubrifianti	987.51	0.00	987.51	3.76	244.00	257.52	256.00	229.99
0106	Piese de schimb	191.00	0.00	191.00	2.06	50.00	58.00	57.00	26.00

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B	A	1=5+6+7+8	2	3	4	5	6	7	8
0107	Transport	2.93	0.00	2.93	0.00	3.50	-0.27	1.00	-1.30
0108	Posta, telecomunicatii, radio, tv, internet	245.10	0.00	245.10	0.82	72.00	58.31	63.99	50.80
0109	Materiale si prestari de servicii cu caracter functional	179.12	0.00	179.12	0.42	53.00	53.42	58.70	14.00
0130	Alte bunuri si servicii pentru întretinere si functionare	5,849.90	122.00	5,971.90	6.74	1,493.50	1,353.00	1,545.80	1,579.60
02	Reparatii curente	2,267.10	0.00	2,267.10	0.00	739.00	674.00	902.30	-48.20
03	Hrana	117.00	0.00	117.00	0.00	28.00	25.00	25.00	39.00
0301	Hrana pentru oameni	117.00	0.00	117.00	0.00	28.00	25.00	25.00	39.00
04	Medicamente si materiale sanitare	54.50	0.00	54.50	0.00	5.00	1.00	-2.00	50.50
0401	Medicamente	34.00	0.00	34.00	0.00	5.00	1.00	-2.00	30.00
0402	Materiale sanitare	20.00	0.00	20.00	0.00	0.00	0.00	0.00	20.00
0404	Dezinfectanti	0.50	0.00	0.50	0.00	0.00	0.00	0.00	0.50
05	Bunuri de natura obiectelor de inventar	238.70	0.00	238.70	0.00	52.00	34.00	80.70	72.00
0501	Uniforme si echipament	28.00	0.00	28.00	0.00	4.00	4.00	4.00	16.00
0530	Alte obiecte de inventar	210.70	0.00	210.70	0.00	48.00	30.00	76.70	56.00
06	Daplasari, detasari, transferari	47.70	0.00	47.70	0.00	26.00	10.50	15.70	-4.50
0601	Deplasari interne, detasari, transferari	47.70	0.00	47.70	0.00	26.00	10.50	15.70	-4.50
09	Materiale de laborator	5.00	0.00	5.00	0.00	3.00	2.00	0.00	0.00
11	Carti, publicatii si materiale documentare	11.10	0.00	11.10	0.00	6.00	2.50	0.00	2.60
12	Consultanta si expertiza	2.00	0.00	2.00	0.00	1.00	0.00	1.00	0.00
13	Pregatire profesionala	129.31	0.00	129.31	0.00	46.00	47.00	21.40	14.91
14	Protectia muncii	41.40	0.00	41.40	0.00	11.60	12.00	10.20	7.60
25	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	305.00	0.00	305.00	0.00	17.00	7.00	281.00	0.00
30	Alte cheltuieli	371.10	0.00	371.10	0.00	55.40	185.00	245.40	-114.70
3001	Reclama si publicitate	25.30	0.00	25.30	0.00	1.00	0.00	25.00	-0.70
3002	Protocol si reprezentare	43.00	0.00	43.00	0.00	2.00	8.00	26.00	7.00
3003	Prime de asigurare non-viata	16.00	0.00	16.00	0.00	0.00	20.00	-4.00	0.00
3009	Executarea silita a creantelor bugetare	15.00	0.00	15.00	0.00	13.00	2.00	0.00	0.00
3030	Alte cheltuieli cu bunuri si servicii	271.80	0.00	271.80	0.00	39.40	155.00	198.40	-121.00
	TITLUL V FONDURI DE REZERVA	40.00	0.00	40.00	0.00	200.00	-142.00	-58.00	40.00

od icator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
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B	A	1=5+6+7+8	2	3	4	5	6	7	8
04	Fond de rezerva bugetara la dispozitia autoritatilor locale	40.00	0.00	40.00	0.00	200.00	-142.00	-58.00	40.00
	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	2,849.00	0.00	2,849.00	0.00	734.50	726.00	733.50	655.00
01	Transferuri curente	2,786.00	0.00	2,786.00	0.00	734.50	721.00	685.50	645.00
0101	Transferuri catre institutii publice	1,863.00	0.00	1,863.00	0.00	534.50	521.00	462.50	345.00
0146	Transferuri din bugetele locale pentru finantarea cheltuielilor curente din domeniul sanatatii	923.00	0.00	923.00	0.00	200.00	200.00	223.00	300.00
02	Transferuri de capital	63.00	0.00	63.00	0.00	0.00	5.00	48.00	10.00
0212	Transferuri pentru finantarea investitiilor la spitale	63.00	0.00	63.00	0.00	0.00	5.00	48.00	10.00
	TITLUL VII ALTE TRANSFERURI	66.10	0.00	66.10	0.00	0.00	50.00	0.00	16.10
01	A. Transferuri interne	66.10	0.00	66.10	0.00	0.00	50.00	0.00	16.10
0112	Investitii ale regiilor autonome si societatilor comerciale cu capital de stat	50.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00
0118	Alte transferuri curente interne	16.10	0.00	16.10	0.00	0.00	0.00	0.00	16.10
	TITLUL IX ASISTENTA SOCIALA	3,435.44	0.00	3,435.44	0.00	819.00	921.35	836.00	859.09
02	Ajutoare sociale	3,435.44	0.00	3,435.44	0.00	819.00	921.35	836.00	859.09
0201	Ajutoare sociale in numerar	3,340.44	0.00	3,340.44	0.00	783.00	895.35	815.00	847.09
0202	Ajutoare sociale in natura	87.00	0.00	87.00	0.00	33.00	23.00	21.00	10.00
0203	Tichete de cresa si tichete sociale pentru gradinita	8.00	0.00	8.00	0.00	3.00	3.00	0.00	2.00
	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	600.00	0.00	600.00	0.00	0.00	0.00	600.00	0.00
01	Programe din Fondul European de Dezvoltare (FEDR)	600.00	0.00	600.00	0.00	0.00	0.00	600.00	0.00
0101	Finantare nationala	90.00	0.00	90.00	0.00	0.00	0.00	90.00	0.00
0102	Finantare externa nerambursabila	510.00	0.00	510.00	0.00	0.00	0.00	510.00	0.00
	TITLUL XI ALTE CHELTUIELI	146.00	0.00	146.00	0.00	49.00	44.00	30.00	23.00
11	Asociatii si fundatii	34.00	0.00	34.00	0.00	24.00	4.00	4.00	2.00
40	Sume aferente persoanelor cu handicap neincadrate	112.00	0.00	112.00	0.00	25.00	40.00	26.00	21.00
	CHELTUIELI DE CAPITAL	27,848.00	0.00	27,848.00	0.00	11,368.00	16,352.00	40.00	88.00
	TITLUL XIII ACTIVE NEFINANCIARE	27,635.00	0.00	27,635.00	0.00	11,368.00	16,139.00	40.00	88.00
01	Active fixe	27,635.00	0.00	27,635.00	0.00	11,368.00	16,139.00	40.00	88.00
0101	Constructii	25,773.00	0.00	25,773.00	0.00	10,802.00	14,971.00	0.00	0.00

Cod icator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
0102	Masini, echipamente si mijloace de transport	191.00	0.00	191.00	0.00	0.00	145.00	0.00	46.00
0103	Mobilier, aparatura birotica si alte active corporale	45.00	0.00	45.00	0.00	0.00	20.00	25.00	0.00
0130	Alte active fixe (iunclusiv reparatii capitale)	1,626.00	0.00	1,626.00	0.00	566.00	1,003.00	15.00	42.00
	TITLUL XIV ACTIVE FINANCIARE	213.00	0.00	213.00	0.00	0.00	213.00	0.00	0.00
01	Active financiare	213.00	0.00	213.00	0.00	0.00	213.00	0.00	0.00
0101	Participare la capitalul social al societatilor comerciale	213.00	0.00	213.00	0.00	0.00	213.00	0.00	0.00
	PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (85.01)	-30.60	0.00	-30.60	0.00	0.00	0.00	-14.50	-16.10
	TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	-30.60	0.00	-30.60	0.00	0.00	0.00	-14.50	-16.10
01	Plati efectuate in anii precedenti si recuperate in anul curent	-30.60	0.00	-30.60	0.00	0.00	0.00	-14.50	-16.10
0101	Plati efectuate in anii precedenti si recuperate in anul curent SF	-30.60	0.00	-30.60	0.00	0.00	0.00	-14.50	-16.10
	Partea I-a Servicii publice generale	7,837.10	122.00	7,959.10	0.00	2,211.50	2,205.20	1,902.20	1,640.20
	Autoritati publice si actiuni externe	7,199.10	122.00	7,321.10	0.00	1,843.00	2,200.00	1,780.00	1,498.10
	CHELTUIELI CURENTE	6,653.10	122.00	6,775.10	0.00	1,759.00	1,813.00	1,747.00	1,456.10
	TITLUL I CHELTUIELI DE PERSONAL	4,915.00	0.00	4,915.00	0.00	1,245.00	1,335.00	1,237.00	1,098.00
01	Cheltuieli salariale in bani	4,628.00	0.00	4,628.00	0.00	1,116.00	1,230.00	1,213.00	1,069.00
0101	Salarii de baza	4,284.00	0.00	4,284.00	0.00	991.00	1,163.00	1,130.00	1,000.00
0112	Indemnizatii platite unor persoane din afara unitatii	282.00	0.00	282.00	0.00	68.00	68.00	78.00	68.00
0113	Indemnizatii de delegare	14.00	0.00	14.00	0.00	3.00	5.00	5.00	1.00
0130	Alte drepturi salariale in bani	48.00	0.00	48.00	0.00	54.00	-6.00	0.00	0.00
02	Cheltuieli salariale in natura	100.00	0.00	100.00	0.00	35.00	70.00	-5.00	0.00
0206	Vouchere de vacanta	100.00	0.00	100.00	0.00	35.00	70.00	-5.00	0.00
03	Contributii	187.00	0.00	187.00	0.00	94.00	35.00	29.00	29.00
0301	Contributii de asigurari sociale de stat	49.00	0.00	49.00	0.00	45.00	4.00	0.00	0.00
0302	Contributii de asigurari de somaj	2.00	0.00	2.00	0.00	1.50	0.50	0.00	0.00
0303	Contributii de asigurari sociale de sanatate	16.20	0.00	16.20	0.00	14.70	1.50	0.00	0.00
0304	Contributii de asigurari pentru accidente de munca si boli profesionale	0.50	0.00	0.50	0.00	0.50	0.00	0.00	0.00
0306	Contributii pentru concedii si indemnizatii	5.40	0.00	5.40	0.00	5.40	0.00	0.00	0.00
0307	Contributia asiguratorie pentru munca	113.90	0.00	113.90	0.00	26.90	29.00	29.00	29.00

Cod indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
	TITLUL II BUNURI SI SERVICII	1,657.00	122.00	1,779.00	0.00	484.00	458.00	500.00	337.00
01	Bunuri si servicii	1,134.50	122.00	1,256.50	0.00	394.00	383.00	149.50	330.00
0101	Furnituri de birou	53.00	0.00	53.00	0.00	15.00	15.00	15.00	8.00
0102	Materiale pentru curatenie	30.00	0.00	30.00	0.00	7.00	6.00	13.00	4.00
0103	Încalzit, Iluminat si forta motrica	118.00	0.00	118.00	0.00	45.00	40.00	3.00	30.00
0104	Apa, canal si salubritate	17.00	0.00	17.00	0.00	3.00	3.00	3.00	8.00
0105	Carburanti si lubrifianti	30.00	0.00	30.00	0.00	8.00	6.00	11.00	5.00
0108	Posta, telecomunicatii, radio, tv, internet	105.00	0.00	105.00	0.00	27.00	20.00	35.00	23.00
0130	Alte bunuri si servicii pentru întretinere si functionare	781.50	122.00	903.50	0.00	289.00	293.00	69.50	252.00
02	Reparatii curente	94.00	0.00	94.00	0.00	44.00	50.00	0.00	0.00
05	Bunuri de natura obiectelor de inventar	31.50	0.00	31.50	0.00	10.00	5.00	11.50	5.00
0530	Alte obiecte de inventar	31.50	0.00	31.50	0.00	10.00	5.00	11.50	5.00
06	Daplasari, detasari, transferari	6.00	0.00	6.00	0.00	4.00	3.00	4.00	-5.00
0601	Deplasari interne, detasari, transferari	6.00	0.00	6.00	0.00	4.00	3.00	4.00	-5.00
11	Carti, publicatii si materiale documentare	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00
13	Pregatire profesionala	6.00	0.00	6.00	0.00	1.00	5.00	1.00	-1.00
14	Protectia muncii	8.00	0.00	8.00	0.00	2.00	2.00	2.00	2.00
25	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	291.00	0.00	291.00	0.00	10.00	0.00	281.00	0.00
30	Alte cheltuieli	85.00	0.00	85.00	0.00	18.00	10.00	51.00	6.00
3001	Reclama si publicitate	25.00	0.00	25.00	0.00	1.00	0.00	25.00	-1.00
3002	Protocol si reprezentare	43.00	0.00	43.00	0.00	2.00	8.00	26.00	7.00
3009	Executarea silita a creantelor bugetare	15.00	0.00	15.00	0.00	13.00	2.00	0.00	0.00
3030	Alte cheltuieli cu bunuri si servicii	2.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00
5	TITLUL VII ALTE TRANSFERURI	16.10	0.00	16.10	0.00	0.00	0.00	0.00	16.10
501	A. Transferuri interne	16.10	0.00	16.10	0.00	0.00	0.00	0.00	16.10
50118	Alte transferuri curente interne	16.10	0.00	16.10	0.00	0.00	0.00	0.00	16.10
9	TITLUL XI ALTE CHELTUIELI	65.00	0.00	65.00	0.00	30.00	20.00	10.00	5.00
911	Asociatii si fundatii	20.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00
940	Sume aferente persoanelor cu handicap neincadrate	45.00	0.00	45.00	0.00	10.00	20.00	10.00	5.00

od icator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
	CHELTUIELI DE CAPITAL	553.00	0.00	553.00	0.00	84.00	387.00	40.00	42.00
	TITLUL XIII ACTIVE NEFINANCIARE	340.00	0.00	340.00	0.00	84.00	174.00	40.00	42.00
01	Active fixe	340.00	0.00	340.00	0.00	84.00	174.00	40.00	42.00
0102	Masini, echipamente si mijloace de transport	95.00	0.00	95.00	0.00	0.00	95.00	0.00	0.00
0103	Mobilier, aparatura birotica si alte active corporale	45.00	0.00	45.00	0.00	0.00	20.00	25.00	0.00
0130	Alte active fixe (iunclusiv reparatii capitale)	200.00	0.00	200.00	0.00	84.00	59.00	15.00	42.00
	TITLUL XIV ACTIVE FINANCIARE	213.00	0.00	213.00	0.00	0.00	213.00	0.00	0.00
01	Active financiare	213.00	0.00	213.00	0.00	0.00	213.00	0.00	0.00
0101	Participare la capitalul social al societatilor comerciale	213.00	0.00	213.00	0.00	0.00	213.00	0.00	0.00
	PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (85.01)	-7.00	0.00	-7.00	0.00	0.00	0.00	-7.00	0.00
	TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	-7.00	0.00	-7.00	0.00	0.00	0.00	-7.00	0.00
01	Plati efectuate in anii precedenti si recuperate in anul curent	-7.00	0.00	-7.00	0.00	0.00	0.00	-7.00	0.00
0101	Plati efectuate in anii precedenti si recuperate in anul curent SF	-7.00	0.00	-7.00	0.00	0.00	0.00	-7.00	0.00
01	Autoritati executive si legislative	7,199.10	122.00	7,321.10	0.00	1,843.00	2,200.00	1,780.00	1,498.10
0103	Autoritati executive	7,199.10	122.00	7,321.10	0.00	1,843.00	2,200.00	1,780.00	1,498.10
	Alte servicii publice generale	638.00	0.00	638.00	0.00	368.50	5.20	122.20	142.10
	CHELTUIELI CURENTE	638.00	0.00	638.00	0.00	368.50	5.20	122.20	142.10
	TITLUL I CHELTUIELI DE PERSONAL	60.00	0.00	60.00	0.00	17.50	14.20	14.20	14.10
01	Cheltuieli salariale in bani	55.00	0.00	55.00	0.00	13.70	13.80	13.80	13.70
0101	Salarii de baza	54.20	0.00	54.20	0.00	12.90	13.80	13.80	13.70
0113	Indemnizatii de delegare	0.80	0.00	0.80	0.00	0.80	0.00	0.00	0.00
02	Cheltuieli salariale in natura	2.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00
0206	Vouchere de vacanta	2.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00
03	Contributii	3.00	0.00	3.00	0.00	1.80	0.40	0.40	0.40
0301	Contributii de asigurari sociale de stat	0.60	0.00	0.60	0.00	0.60	0.00	0.00	0.00
0302	Contributii de asigurari de somaj	0.10	0.00	0.10	0.00	0.10	0.00	0.00	0.00
0303	Contributii de asigurari sociale de sanatate	0.20	0.00	0.20	0.00	0.20	0.00	0.00	0.00
0304	Contributii de asigurari pentru accidente de munca si boli profesionale	0.10	0.00	0.10	0.00	0.10	0.00	0.00	0.00

od icator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
)306	Contributii pentru concedii si indemnizatii	0.10	0.00	0.10	0.00	0.10	0.00	0.00	0.00
)307	Contributia asiguratorie pentru munca	1.90	0.00	1.90	0.00	0.70	0.40	0.40	0.40
	TITLUL II BUNURI SI SERVICII	15.00	0.00	15.00	0.00	15.00	0.00	0.00	0.00
)1	Bunuri si servicii	7.00	0.00	7.00	0.00	7.00	0.00	0.00	0.00
)105	Carburanti si lubrifianti	4.00	0.00	4.00	0.00	4.00	0.00	0.00	0.00
)106	Piese de schimb	2.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00
)130	Alte bunuri si servicii pentru întretinere si functionare	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00
)5	Bunuri de natura obiectelor de inventar	2.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00
)530	Alte obiecte de inventar	2.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00
)6	Daplasari, detasari, transferari	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00
)601	Deplasari interne, detasari, transferari	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00
13	Pregatire profesionala	3.00	0.00	3.00	0.00	3.00	0.00	0.00	0.00
14	Protectia muncii	2.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00
	TITLUL V FONDURI DE REZERVA	40.00	0.00	40.00	0.00	200.00	-142.00	-58.00	40.00
04	Fond de rezerva bugetara la dispozitia autoritatilor locale	40.00	0.00	40.00	0.00	200.00	-142.00	-58.00	40.00
	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	523.00	0.00	523.00	0.00	136.00	133.00	166.00	88.00
01	Transferuri curente	523.00	0.00	523.00	0.00	136.00	133.00	166.00	88.00
0101	Transferuri catre institutii publice	523.00	0.00	523.00	0.00	136.00	133.00	166.00	88.00
05	Fond de rezerva bugetara la dispozitia autoritatilor locale	40.00	0.00	40.00	0.00	200.00	-142.00	-58.00	40.00
10	Servicii publice comunitare de evidenta a persoanelor	523.00	0.00	523.00	0.00	136.00	133.00	166.00	88.00
50	Alte servicii publice generale	75.00	0.00	75.00	0.00	32.50	14.20	14.20	14.10
	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	73.00	0.00	73.00	0.00	17.00	0.00	0.00	56.00
	Ordine publica si siguranta nationala	73.00	0.00	73.00	0.00	17.00	0.00	0.00	56.00
	CHELTUIELI CURENTE	27.00	0.00	27.00	0.00	17.00	0.00	0.00	10.00
	TITLUL II BUNURI SI SERVICII	27.00	0.00	27.00	0.00	17.00	0.00	0.00	10.00
01	Bunuri si servicii	20.00	0.00	20.00	0.00	10.00	0.00	0.00	10.00
0130	Alte bunuri si servicii pentru întretinere si functionare	20.00	0.00	20.00	0.00	10.00	0.00	0.00	10.00
05	Bunuri de natura obiectelor de inventar	5.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00
0530	Alte obiecte de inventar	5.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00

Cod icator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
11	Carti, publicatii si materiale documentare	2.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00
	CHELTUIELI DE CAPITAL	46.00	0.00	46.00	0.00	0.00	0.00	0.00	46.00
	TITLUL XIII ACTIVE NEFINANCIARE	46.00	0.00	46.00	0.00	0.00	0.00	0.00	46.00
01	Active fixe	46.00	0.00	46.00	0.00	0.00	0.00	0.00	46.00
0102	Masini, echipamente si mijloace de transport	46.00	0.00	46.00	0.00	0.00	0.00	0.00	46.00
05	Protectie civila si protectia contra incendiilor	73.00	0.00	73.00	0.00	17.00	0.00	0.00	56.00
	Partea a III-a Cheltuieli Social - Culturale	17,083.34	0.00	17,083.34	19.52	4,374.50	4,670.35	4,340.50	3,697.99
	Invatamant	3,740.24	0.00	3,740.24	19.52	1,220.00	993.35	854.00	672.89
	CHELTUIELI CURENTE	3,715.44	0.00	3,715.44	19.52	1,220.00	953.35	854.00	688.09
	TITLUL I CHELTUIELI DE PERSONAL	205.00	0.00	205.00	0.00	67.00	65.00	70.00	3.00
02	Cheltuieli salariale in natura	205.00	0.00	205.00	0.00	67.00	65.00	70.00	3.00
0205	Transportul la si de la locul de munca	205.00	0.00	205.00	0.00	67.00	65.00	70.00	3.00
	TITLUL II BUNURI SI SERVICII	3,274.00	0.00	3,274.00	19.52	1,089.00	805.00	784.00	596.00
01	Bunuri si servicii	2,569.39	0.00	2,569.39	19.52	786.00	714.00	511.00	558.39
0101	Furnituri de birou	81.00	0.00	81.00	1.37	25.00	20.00	17.00	19.00
0102	Materiale pentru curatenie	111.50	0.00	111.50	0.00	31.50	28.50	32.00	19.50
0103	Încalzit, Iluminat si forta motrica	1,222.03	0.00	1,222.03	3.17	439.50	362.52	138.01	282.00
0104	Apa, canal si salubritate	135.90	0.00	135.90	1.18	48.00	32.00	33.00	22.90
0105	Carburanti si lubrifianti	93.51	0.00	93.51	3.76	27.00	26.52	20.00	19.99
0106	Piese de schimb	29.00	0.00	29.00	2.06	8.00	8.00	7.00	6.00
0107	Transport	2.93	0.00	2.93	0.00	3.50	-0.27	1.00	-1.30
0108	Posta, telecomunicatii, radio, tv, internet	97.90	0.00	97.90	0.82	30.00	26.81	20.49	20.60
0109	Materiale si prestari de servicii cu caracter functional	176.12	0.00	176.12	0.42	52.00	52.42	57.70	14.00
0130	Alte bunuri si servicii pentru întretinere si functionare	619.50	0.00	619.50	6.74	121.50	157.50	184.80	155.70
02	Reparatii curente	538.60	0.00	538.60	0.00	262.00	58.00	213.00	5.60
04	Medicamente si materiale sanitare	0.50	0.00	0.50	0.00	0.00	0.00	0.00	0.50
0404	Dezinfectanti	0.50	0.00	0.50	0.00	0.00	0.00	0.00	0.50
05	Bunuri de natura obiectelor de inventar	48.50	0.00	48.50	0.00	2.00	0.00	30.00	16.50
0530	Alte obiecte de inventar	48.50	0.00	48.50	0.00	2.00	0.00	30.00	16.50

Cod indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
06	Daplasari, detasari, transferari	30.50	0.00	30.50	0.00	14.00	4.00	12.90	-0.40
0601	Deplasari interne, detasari, transferari	30.50	0.00	30.50	0.00	14.00	4.00	12.90	-0.40
13	Pregatire profesionala	86.41	0.00	86.41	0.00	25.00	29.00	17.00	15.41
30	Alte cheltuieli	0.10	0.00	0.10	0.00	0.00	0.00	0.10	0.00
3030	Alte cheltuieli cu bunuri si servicii	0.10	0.00	0.10	0.00	0.00	0.00	0.10	0.00
	TITLUL IX ASISTENTA SOCIALA	236.44	0.00	236.44	0.00	64.00	83.35	0.00	89.09
02	Ajutoare sociale	236.44	0.00	236.44	0.00	64.00	83.35	0.00	89.09
0201	Ajutoare sociale in numerar	228.44	0.00	228.44	0.00	61.00	80.35	0.00	87.09
0203	Tichete de cresa si tichete sociale pentru gradinita	8.00	0.00	8.00	0.00	3.00	3.00	0.00	2.00
	CHELTUIELI DE CAPITAL	40.00	0.00	40.00	0.00	0.00	40.00	0.00	0.00
	TITLUL XIII ACTIVE NEFINANCIARE	40.00	0.00	40.00	0.00	0.00	40.00	0.00	0.00
01	Active fixe	40.00	0.00	40.00	0.00	0.00	40.00	0.00	0.00
0102	Masini, echipamente si mijloace de transport	40.00	0.00	40.00	0.00	0.00	40.00	0.00	0.00
	PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (85.01)	-15.20	0.00	-15.20	0.00	0.00	0.00	0.00	-15.20
	TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	-15.20	0.00	-15.20	0.00	0.00	0.00	0.00	-15.20
01	Plati efectuate in anii precedenti si recuperate in anul curent	-15.20	0.00	-15.20	0.00	0.00	0.00	0.00	-15.20
0101	Plati efectuate in anii precedenti si recuperate in anul curent SF	-15.20	0.00	-15.20	0.00	0.00	0.00	0.00	-15.20
03	Invatamant prescolar si primar	411.55	0.00	411.55	0.00	140.00	94.05	73.00	104.50
0301	Invatamant prescolar	411.55	0.00	411.55	0.00	140.00	94.05	73.00	104.50
04	Invatamant secundar	3,320.69	0.00	3,320.69	19.52	1,077.00	896.30	781.00	566.39
0401	Invatamant secundar inferior	920.78	0.00	920.78	0.00	313.00	265.90	202.00	139.88
0402	Invatamant secundar superior	2,399.91	0.00	2,399.91	19.52	764.00	630.40	579.00	426.51
50	Alte cheltuieli in domeniul invatamantului	8.00	0.00	8.00	0.00	3.00	3.00	0.00	2.00
	Sanatate	2,474.10	0.00	2,474.10	0.00	433.00	618.00	662.00	761.10
	CHELTUIELI CURENTE	2,475.00	0.00	2,475.00	0.00	433.00	618.00	662.00	762.00
	TITLUL I CHELTUIELI DE PERSONAL	1,418.00	0.00	1,418.00	0.00	220.00	410.00	389.00	399.00
01	Cheltuieli salariale in bani	1,347.70	0.00	1,347.70	0.00	200.00	381.00	376.00	390.70
0101	Salarii de baza	1,164.00	0.00	1,164.00	0.00	174.00	330.00	322.00	338.00

Cod icator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
0105	Sporuri pentru conditii de munca	172.70	0.00	172.70	0.00	25.00	51.00	44.00	52.70
0113	Indemnizatii de delegare	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00
0130	Alte drepturi salariale in bani	10.00	0.00	10.00	0.00	0.00	0.00	10.00	0.00
02	Cheltuieli salariale in natura	25.00	0.00	25.00	0.00	5.00	20.00	0.00	0.00
0206	Vouchere de vacanta	25.00	0.00	25.00	0.00	5.00	20.00	0.00	0.00
03	Contributii	45.30	0.00	45.30	0.00	15.00	9.00	13.00	8.30
0301	Contributii de asigurari sociale de stat	10.10	0.00	10.10	0.00	8.10	0.00	2.00	0.00
0302	Contributii de asigurari de somaj	1.30	0.00	1.30	0.00	0.30	0.00	1.00	0.00
0303	Contributii de asigurari sociale de sanatate	3.70	0.00	3.70	0.00	2.70	0.00	1.00	0.00
0304	Contributii de asigurari pentru accidente de munca si boli profesionale	0.10	0.00	0.10	0.00	0.10	0.00	0.00	0.00
0306	Contributii pentru concedii si indemnizatii	1.50	0.00	1.50	0.00	0.50	0.00	1.00	0.00
0307	Contributia asiguratorie pentru munca	28.60	0.00	28.60	0.00	3.30	9.00	8.00	8.30
	TITLUL II BUNURI SI SERVICII	71.00	0.00	71.00	0.00	13.00	3.00	2.00	53.00
01	Bunuri si servicii	15.00	0.00	15.00	0.00	5.00	3.00	2.00	5.00
0101	Furnituri de birou	3.70	0.00	3.70	0.00	1.00	1.00	0.00	1.70
0102	Materiale pentru curatenie	4.70	0.00	4.70	0.00	1.00	1.00	1.00	1.70
0130	Alte bunuri si servicii pentru întretinere si functionare	6.60	0.00	6.60	0.00	3.00	1.00	1.00	1.60
04	Medicamente si materiale sanitare	50.00	0.00	50.00	0.00	0.00	0.00	0.00	50.00
0401	Medicamente	30.00	0.00	30.00	0.00	0.00	0.00	0.00	30.00
0402	Materiale sanitare	20.00	0.00	20.00	0.00	0.00	0.00	0.00	20.00
05	Bunuri de natura obiectelor de inventar	5.50	0.00	5.50	0.00	5.00	0.00	0.00	0.50
0530	Alte obiecte de inventar	5.50	0.00	5.50	0.00	5.00	0.00	0.00	0.50
06	Daplasari, detasari, transferari	0.00	0.00	0.00	0.00	1.00	0.00	0.00	-1.00
0601	Deplasari interne, detasari, transferari	0.00	0.00	0.00	0.00	1.00	0.00	0.00	-1.00
13	Pregatire profesionala	0.50	0.00	0.50	0.00	2.00	0.00	0.00	-1.50
	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	986.00	0.00	986.00	0.00	200.00	205.00	271.00	310.00
01	Transferuri curente	923.00	0.00	923.00	0.00	200.00	200.00	223.00	300.00
0146	Transferuri din bugetele locale pentru finantarea cheltuielilor curente din domeniul sanatatii	923.00	0.00	923.00	0.00	200.00	200.00	223.00	300.00

od icator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
02	Transferuri de capital	63.00	0.00	63.00	0.00	0.00	5.00	48.00	10.00
0212	Transferuri pentru finantarea investitiilor la spitale	63.00	0.00	63.00	0.00	0.00	5.00	48.00	10.00
	PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (85.01)	-0.90	0.00	-0.90	0.00	0.00	0.00	0.00	-0.90
	TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	-0.90	0.00	-0.90	0.00	0.00	0.00	0.00	-0.90
01	Plati efectuate in anii precedenti si recuperate in anul curent	-0.90	0.00	-0.90	0.00	0.00	0.00	0.00	-0.90
0101	Plati efectuate in anii precedenti si recuperate in anul curent SF	-0.90	0.00	-0.90	0.00	0.00	0.00	0.00	-0.90
06	Servicii medicale in unitati sanitare cu paturi	986.00	0.00	986.00	0.00	200.00	205.00	271.00	310.00
0601	Spitale generale	986.00	0.00	986.00	0.00	200.00	205.00	271.00	310.00
08	Servicii de sanatate publica	1,478.10	0.00	1,478.10	0.00	233.00	413.00	391.00	441.10
50	Alte cheltuieli in domeniul sanatatii	10.00	0.00	10.00	0.00	0.00	0.00	0.00	10.00
5050	Alte institutii si actiuni sanitare	10.00	0.00	10.00	0.00	0.00	0.00	0.00	10.00
	Cultura, recreere si religie	3,811.00	0.00	3,811.00	0.00	964.50	1,164.00	1,024.50	658.00
	CHELTUIELI CURENTE	3,817.00	0.00	3,817.00	0.00	964.50	1,164.00	1,030.50	658.00
	TITLUL I CHELTUIELI DE PERSONAL	1,530.00	0.00	1,530.00	0.00	339.00	444.00	401.00	346.00
01	Cheltuieli salariale in bani	1,423.00	0.00	1,423.00	0.00	309.00	389.00	388.00	337.00
0101	Salarii de baza	1,304.00	0.00	1,304.00	0.00	305.00	344.00	343.00	312.00
0105	Sporuri pentru conditii de munca	116.00	0.00	116.00	0.00	3.00	45.00	45.00	23.00
0106	Alte sporuri	2.00	0.00	2.00	0.00	0.00	0.00	0.00	2.00
0113	Indemnizatii de delegare	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00
02	Cheltuieli salariale in natura	50.00	0.00	50.00	0.00	0.00	46.00	4.00	0.00
0206	Vouchere de vacanta	50.00	0.00	50.00	0.00	0.00	46.00	4.00	0.00
03	Contributii	57.00	0.00	57.00	0.00	30.00	9.00	9.00	9.00
0301	Contributii de asigurari sociale de stat	13.00	0.00	13.00	0.00	13.00	0.00	0.00	0.00
0302	Contributii de asigurari de somaj	1.50	0.00	1.50	0.00	1.50	0.00	0.00	0.00
0303	Contributii de asigurari sociale de sanatate	4.50	0.00	4.50	0.00	4.50	0.00	0.00	0.00
0304	Contributii de asigurari pentru accidente de munca si boli profesionale	1.50	0.00	1.50	0.00	1.50	0.00	0.00	0.00
0306	Contributii pentru concedii si indemnizatii	2.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00
0307	Contributia asiguratorie pentru munca	34.50	0.00	34.50	0.00	7.50	9.00	9.00	9.00

Cod indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
	TITLUL II BUNURI SI SERVICII	939.00	0.00	939.00	0.00	223.00	328.00	333.00	55.00
01	Bunuri si servicii	634.80	0.00	634.80	0.00	190.00	150.00	121.60	173.20
0101	Furnituri de birou	4.60	0.00	4.60	0.00	2.00	0.00	2.60	0.00
0102	Materiale pentru curatenie	6.50	0.00	6.50	0.00	2.00	1.00	2.00	1.50
0103	Încalzit, Iluminat si forta motrica	109.20	0.00	109.20	0.00	49.00	23.50	9.50	27.20
0104	Apa, canal si salubritate	70.00	0.00	70.00	0.00	22.00	21.50	12.00	14.50
0105	Carburanti si lubrifianti	100.00	0.00	100.00	0.00	25.00	25.00	25.00	25.00
0106	Piese de schimb	20.00	0.00	20.00	0.00	10.00	10.00	10.00	-10.00
0108	Posta, telecomunicatii, radio, tv, internet	6.20	0.00	6.20	0.00	4.00	1.50	0.50	0.20
0130	Alte bunuri si servicii pentru întretinere si functionare	318.30	0.00	318.30	0.00	76.00	67.50	60.00	114.80
02	Reparatii curente	1.00	0.00	1.00	0.00	4.00	4.00	4.00	-11.00
04	Medicamente si materiale sanitare	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00
0401	Medicamente	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00
05	Bunuri de natura obiectelor de inventar	30.00	0.00	30.00	0.00	6.00	7.00	6.00	11.00
0501	Uniforme si echipament	13.00	0.00	13.00	0.00	2.00	2.00	2.00	7.00
0530	Alte obiecte de inventar	17.00	0.00	17.00	0.00	4.00	5.00	4.00	4.00
06	Daplasari, detasari, transferari	2.20	0.00	2.20	0.00	3.00	-0.50	-0.20	-0.10
0601	Deplasari interne, detasari, transferari	2.20	0.00	2.20	0.00	3.00	-0.50	-0.20	-0.10
11	Carti, publicatii si materiale documentare	6.10	0.00	6.10	0.00	3.00	2.50	0.00	0.60
13	Pregatire profesionala	11.50	0.00	11.50	0.00	5.00	6.00	0.50	0.00
14	Protectia muncii	10.40	0.00	10.40	0.00	2.60	3.00	2.80	2.00
25	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	4.00	0.00	4.00	0.00	2.00	2.00	0.00	0.00
30	Alte cheltuieli	238.00	0.00	238.00	0.00	6.40	154.00	198.30	-120.70
3001	Reclama si publicitate	0.30	0.00	0.30	0.00	0.00	0.00	0.00	0.30
3030	Alte cheltuieli cu bunuri si servicii	237.70	0.00	237.70	0.00	6.40	154.00	198.30	-121.00
	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	1,340.00	0.00	1,340.00	0.00	398.50	388.00	296.50	257.00
01	Transferuri curente	1,340.00	0.00	1,340.00	0.00	398.50	388.00	296.50	257.00
0101	Transferuri catre institutii publice	1,340.00	0.00	1,340.00	0.00	398.50	388.00	296.50	257.00

Cod icator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
	TITLUL XI ALTE CHELTUIELI	8.00	0.00	8.00	0.00	4.00	4.00	0.00	0.00
40	Sume aferente persoanelor cu handicap neincadrate	8.00	0.00	8.00	0.00	4.00	4.00	0.00	0.00
	PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (85.01)	-6.00	0.00	-6.00	0.00	0.00	0.00	-6.00	0.00
	TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	-6.00	0.00	-6.00	0.00	0.00	0.00	-6.00	0.00
01	Plati efectuate in anii precedenti si recuperate in anul curent	-6.00	0.00	-6.00	0.00	0.00	0.00	-6.00	0.00
0101	Plati efectuate in anii precedenti si recuperate in anul curent SF	-6.00	0.00	-6.00	0.00	0.00	0.00	-6.00	0.00
03	Servicii culturale	1,562.00	0.00	1,562.00	0.00	461.50	442.00	354.50	304.00
0302	Biblioteci publice comunale, orasenesti, municipale	222.00	0.00	222.00	0.00	63.00	54.00	58.00	47.00
0303	Muzee	703.00	0.00	703.00	0.00	191.00	198.00	166.00	148.00
0304	Institutii publice de spectacole si concerte	637.00	0.00	637.00	0.00	207.50	190.00	130.50	109.00
05	Servicii recreative si sportive	2,012.00	0.00	2,012.00	0.00	498.00	567.00	472.00	475.00
0503	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	2,012.00	0.00	2,012.00	0.00	498.00	567.00	472.00	475.00
50	Alte servicii in domeniile culturii, recreeri si religiei	237.00	0.00	237.00	0.00	5.00	155.00	198.00	-121.00
	Asigurari si asistenta sociala	7,058.00	0.00	7,058.00	0.00	1,757.00	1,895.00	1,800.00	1,606.00
	CHELTUIELI CURENTE	7,028.00	0.00	7,028.00	0.00	1,727.00	1,895.00	1,800.00	1,606.00
	TITLUL I CHELTUIELI DE PERSONAL	3,426.00	0.00	3,426.00	0.00	832.00	938.00	882.00	774.00
01	Cheltuieli salariale in bani	3,215.00	0.00	3,215.00	0.00	765.00	842.00	856.00	752.00
0101	Salarii de baza	3,056.00	0.00	3,056.00	0.00	725.00	805.00	815.00	711.00
0105	Sporuri pentru conditii de munca	143.00	0.00	143.00	0.00	24.00	37.00	41.00	41.00
0113	Indemnizatii de delegare	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00
0130	Alte drepturi salariale in bani	15.00	0.00	15.00	0.00	15.00	0.00	0.00	0.00
02	Cheltuieli salariale in natura	70.00	0.00	70.00	0.00	0.00	70.00	0.00	0.00
0206	Vouchere de vacanta	70.00	0.00	70.00	0.00	0.00	70.00	0.00	0.00
03	Contributii	141.00	0.00	141.00	0.00	67.00	26.00	26.00	22.00
0301	Contributii de asigurari sociale de stat	32.00	0.00	32.00	0.00	32.00	0.00	0.00	0.00
0302	Contributii de asigurari de somaj	3.00	0.00	3.00	0.00	3.00	0.00	0.00	0.00
0303	Contributii de asigurari sociale de sanatate	12.00	0.00	12.00	0.00	12.00	0.00	0.00	0.00
0304	Contributii de asigurari pentru accidente de munca si boli profesionale	3.00	0.00	3.00	0.00	3.00	0.00	0.00	0.00

Cod icator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
)306	Contributii pentru concedii si indemnizatii	3.00	0.00	3.00	0.00	3.00	0.00	0.00	0.00
)307	Contributia asiguratorie pentru munca	88.00	0.00	88.00	0.00	14.00	26.00	26.00	22.00
	TITLUL II BUNURI SI SERVICII	389.00	0.00	389.00	0.00	136.00	115.00	78.00	60.00
)1	Bunuri si servicii	184.20	0.00	184.20	0.00	83.00	80.00	23.20	-2.00
)101	Furnituri de birou	11.00	0.00	11.00	0.00	4.00	3.00	4.00	0.00
)102	Materiale pentru curatenie	14.20	0.00	14.20	0.00	5.00	4.00	5.20	0.00
)103	Încalzit, Iluminat si forta motrica	28.00	0.00	28.00	0.00	35.00	35.00	-19.00	-23.00
)104	Apa, canal si salubritate	10.00	0.00	10.00	0.00	3.00	3.00	2.00	2.00
)108	Posta, telecomunicatii, radio, tv, internet	17.00	0.00	17.00	0.00	5.00	4.00	4.00	4.00
)130	Alte bunuri si servicii pentru întretinere si functionare	104.00	0.00	104.00	0.00	31.00	31.00	27.00	15.00
)2	Reparatii curente	38.30	0.00	38.30	0.00	16.00	0.00	19.30	3.00
)3	Hrana	117.00	0.00	117.00	0.00	28.00	25.00	25.00	39.00
)301	Hrana pentru oameni	117.00	0.00	117.00	0.00	28.00	25.00	25.00	39.00
)4	Medicamente si materiale sanitare	2.00	0.00	2.00	0.00	3.00	1.00	-2.00	0.00
)401	Medicamente	2.00	0.00	2.00	0.00	3.00	1.00	-2.00	0.00
)5	Bunuri de natura obiectelor de inventar	37.20	0.00	37.20	0.00	2.00	4.00	15.20	16.00
)530	Alte obiecte de inventar	37.20	0.00	37.20	0.00	2.00	4.00	15.20	16.00
)6	Daplasari, detasari, transferari	4.00	0.00	4.00	0.00	1.00	2.00	-1.00	2.00
)601	Deplasari interne, detasari, transferari	4.00	0.00	4.00	0.00	1.00	2.00	-1.00	2.00
3	Pregatire profesionala	5.90	0.00	5.90	0.00	2.00	3.00	-1.10	2.00
4	Protectia muncii	0.40	0.00	0.40	0.00	1.00	0.00	-0.60	0.00
	TITLUL IX ASISTENTA SOCIALA	3,199.00	0.00	3,199.00	0.00	755.00	838.00	836.00	770.00
)2	Ajutoare sociale	3,199.00	0.00	3,199.00	0.00	755.00	838.00	836.00	770.00
)201	Ajutoare sociale in numerar	3,112.00	0.00	3,112.00	0.00	722.00	815.00	815.00	760.00
)202	Ajutoare sociale in natura	87.00	0.00	87.00	0.00	33.00	23.00	21.00	10.00
	TITLUL XI ALTE CHELTUIELI	14.00	0.00	14.00	0.00	4.00	4.00	4.00	2.00
1	Asociatii si fundatii	14.00	0.00	14.00	0.00	4.00	4.00	4.00	2.00
	CHELTUIELI DE CAPITAL	30.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00
	TITLUL XIII ACTIVE NEFINANCIARE	30.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00

Cod icator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
01	Active fixe	30.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00
0130	Alte active fixe (iunclusiv reparatii capitale)	30.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00
05	Asistenta sociala in caz de boli si invaliditati	4,729.00	0.00	4,729.00	0.00	1,139.00	1,260.00	1,270.00	1,060.00
0502	Asistenta sociala in caz de invaliditate	4,729.00	0.00	4,729.00	0.00	1,139.00	1,260.00	1,270.00	1,060.00
11	Crese	432.00	0.00	432.00	0.00	97.00	119.00	107.00	109.00
15	Prevenirea excluderii sociale	48.00	0.00	48.00	0.00	6.00	2.00	0.00	40.00
1501	Ajutor social	48.00	0.00	48.00	0.00	6.00	2.00	0.00	40.00
50	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	1,849.00	0.00	1,849.00	0.00	515.00	514.00	423.00	397.00
5050	Alte cheltuieli in domeniul asistentei sociale	1,849.00	0.00	1,849.00	0.00	515.00	514.00	423.00	397.00
00	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	32,784.00	0.00	32,784.00	0.00	12,694.00	17,093.00	2,096.00	901.00
	Locuinte, servicii si dezvoltare publica	23,039.00	0.00	23,039.00	0.00	11,874.00	9,743.00	1,046.00	376.00
	CHELTUIELI CURENTE	2,591.50	0.00	2,591.50	0.00	620.00	548.00	1,047.50	376.00
	TITLUL I CHELTUIELI DE PERSONAL	572.00	0.00	572.00	0.00	139.00	146.00	149.00	138.00
01	Cheltuieli salariale in bani	532.70	0.00	532.70	0.00	122.00	130.70	143.00	137.00
0101	Salarii de baza	532.70	0.00	532.70	0.00	122.00	130.70	143.00	137.00
02	Cheltuieli salariale in natura	19.00	0.00	19.00	0.00	2.00	17.00	0.00	0.00
0206	Vouchere de vacanta	19.00	0.00	19.00	0.00	2.00	17.00	0.00	0.00
03	Contributii	20.30	0.00	20.30	0.00	15.00	-1.70	6.00	1.00
0301	Contributii de asigurari sociale de stat	5.10	0.00	5.10	0.00	6.00	-0.90	0.00	0.00
0302	Contributii de asigurari de somaj	0.20	0.00	0.20	0.00	1.00	-0.80	0.00	0.00
0303	Contributii de asigurari sociale de sanatate	1.70	0.00	1.70	0.00	2.00	-0.30	0.00	0.00
0304	Contributii de asigurari pentru accidente de munca si boli profesionale	0.10	0.00	0.10	0.00	1.00	-0.90	0.00	0.00
0306	Contributii pentru concedii si indemnizatii	1.20	0.00	1.20	0.00	2.00	-0.80	0.00	0.00
0307	Contributia asiguratorie pentru munca	12.00	0.00	12.00	0.00	3.00	2.00	6.00	1.00
	TITLUL II BUNURI SI SERVICII	1,369.50	0.00	1,369.50	0.00	481.00	352.00	298.50	238.00
01	Bunuri si servicii	1,212.70	0.00	1,212.70	0.00	406.00	308.00	275.50	223.20
0101	Furnituri de birou	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00
0102	Materiale pentru curatenie	4.00	0.00	4.00	0.00	1.00	2.00	1.00	0.00
0103	Încalzit, Iluminat si forta motrica	835.00	0.00	835.00	0.00	275.00	230.00	220.00	110.00

Cod icator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
0104	Apa, canal si salubritate	71.70	0.00	71.70	0.00	24.00	20.00	20.00	7.70
0108	Posta, telecomunicatii, radio, tv, internet	4.00	0.00	4.00	0.00	2.00	2.00	0.00	0.00
0109	Materiale si prestari de servicii cu caracter functional	3.00	0.00	3.00	0.00	1.00	1.00	1.00	0.00
0130	Alte bunuri si servicii pentru întretinere si functionare	294.00	0.00	294.00	0.00	102.00	53.00	33.50	105.50
02	Reparatii curente	95.20	0.00	95.20	0.00	63.00	12.00	16.00	4.20
05	Bunuri de natura obiectelor de inventar	40.00	0.00	40.00	0.00	10.00	10.00	10.00	10.00
0530	Alte obiecte de inventar	40.00	0.00	40.00	0.00	10.00	10.00	10.00	10.00
14	Protectia muncii	5.60	0.00	5.60	0.00	2.00	2.00	1.00	0.60
30	Alte cheltuieli	16.00	0.00	16.00	0.00	0.00	20.00	-4.00	0.00
3003	Prime de asigurare non-viata	16.00	0.00	16.00	0.00	0.00	20.00	-4.00	0.00
	TITLUL VII ALTE TRANSFERURI	50.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00
01	A. Transferuri interne	50.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00
0112	Investitii ale regiilor autonome si societatilor comerciale cu capital de stat	50.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00
	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	600.00	0.00	600.00	0.00	0.00	0.00	600.00	0.00
01	Programe din Fondul European de Dezvoltare (FEDR)	600.00	0.00	600.00	0.00	0.00	0.00	600.00	0.00
0101	Finantare nationala	90.00	0.00	90.00	0.00	0.00	0.00	90.00	0.00
0102	Finantare externa nerambursabila	510.00	0.00	510.00	0.00	0.00	0.00	510.00	0.00
	CHELTUIELI DE CAPITAL	20,449.00	0.00	20,449.00	0.00	11,254.00	9,195.00	0.00	0.00
	TITLUL XIII ACTIVE NEFINANCIARE	20,449.00	0.00	20,449.00	0.00	11,254.00	9,195.00	0.00	0.00
01	Active fixe	20,449.00	0.00	20,449.00	0.00	11,254.00	9,195.00	0.00	0.00
0101	Constructii	19,053.00	0.00	19,053.00	0.00	10,802.00	8,251.00	0.00	0.00
0130	Alte active fixe (iunclusiv reparatii capitale)	1,396.00	0.00	1,396.00	0.00	452.00	944.00	0.00	0.00
	PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (85.01)	-1.50	0.00	-1.50	0.00	0.00	0.00	-1.50	0.00
	TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	-1.50	0.00	-1.50	0.00	0.00	0.00	-1.50	0.00
01	Plati efectuate in anii precedenti si recuperate in anul curent	-1.50	0.00	-1.50	0.00	0.00	0.00	-1.50	0.00
0101	Plati efectuate in anii precedenti si recuperate in anul curent SF	-1.50	0.00	-1.50	0.00	0.00	0.00	-1.50	0.00
03	Locuinte	120.00	0.00	120.00	0.00	52.00	52.00	12.00	4.00

Cod icator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
0330	Alte cheltuieli in domeniul locuintelor	120.00	0.00	120.00	0.00	52.00	52.00	12.00	4.00
05	Alimentare cu apa si amenajari hidrotehnice	50.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00
0501	Alimentare cu apa	50.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00
06	Iluminat public si electrificari rurale	1,000.00	0.00	1,000.00	0.00	310.00	245.00	235.00	210.00
50	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	21,869.00	0.00	21,869.00	0.00	11,462.00	9,446.00	799.00	162.00
	Protectia mediului	9,745.00	0.00	9,745.00	0.00	820.00	7,350.00	1,050.00	525.00
	CHELTUIELI CURENTE	3,025.00	0.00	3,025.00	0.00	820.00	630.00	1,050.00	525.00
	TITLUL II BUNURI SI SERVICII	3,025.00	0.00	3,025.00	0.00	820.00	630.00	1,050.00	525.00
01	Bunuri si servicii	2,945.00	0.00	2,945.00	0.00	740.00	630.00	1,050.00	525.00
0130	Alte bunuri si servicii pentru întretinere si functionare	2,945.00	0.00	2,945.00	0.00	740.00	630.00	1,050.00	525.00
02	Reparatii curente	50.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00
30	Alte cheltuieli	30.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00
3030	Alte cheltuieli cu bunuri si servicii	30.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00
	CHELTUIELI DE CAPITAL	6,720.00	0.00	6,720.00	0.00	0.00	6,720.00	0.00	0.00
	TITLUL XIII ACTIVE NEFINANCIARE	6,720.00	0.00	6,720.00	0.00	0.00	6,720.00	0.00	0.00
01	Active fixe	6,720.00	0.00	6,720.00	0.00	0.00	6,720.00	0.00	0.00
0101	Constructii	6,720.00	0.00	6,720.00	0.00	0.00	6,720.00	0.00	0.00
05	Salubritate si gestiunea deseurilor	2,765.00	0.00	2,765.00	0.00	700.00	600.00	975.00	490.00
0501	Salubritate	2,765.00	0.00	2,765.00	0.00	700.00	600.00	975.00	490.00
06	Canalizarea si tratarea apelor reziduale	6,770.00	0.00	6,770.00	0.00	50.00	6,720.00	0.00	0.00
50	Alte servicii in domeniul protectiei mediului	210.00	0.00	210.00	0.00	70.00	30.00	75.00	35.00
	Partea a V-a Actiuni economice	6,803.00	0.00	6,803.00	0.00	1,506.00	1,987.00	1,976.00	1,334.00
	Transporturi	6,803.00	0.00	6,803.00	0.00	1,506.00	1,987.00	1,976.00	1,334.00
	CHELTUIELI CURENTE	6,793.00	0.00	6,793.00	0.00	1,506.00	1,977.00	1,976.00	1,334.00
	TITLUL I CHELTUIELI DE PERSONAL	3,384.00	0.00	3,384.00	0.00	790.00	992.00	890.00	712.00
01	Cheltuieli salariale in bani	3,159.00	0.00	3,159.00	0.00	727.00	870.00	870.00	692.00
0101	Salarii de baza	2,890.00	0.00	2,890.00	0.00	680.00	760.00	760.00	690.00
0105	Sporuri pentru conditii de munca	268.00	0.00	268.00	0.00	46.00	110.00	110.00	2.00
0113	Indemnizatii de delegare	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00

Cod icator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
02	Cheltuieli salariale in natura	102.00	0.00	102.00	0.00	0.00	102.00	0.00	0.00
0206	Vouchere de vacanta	102.00	0.00	102.00	0.00	0.00	102.00	0.00	0.00
03	Contributii	123.00	0.00	123.00	0.00	63.00	20.00	20.00	20.00
0301	Contributii de asigurari sociale de stat	29.00	0.00	29.00	0.00	29.00	0.00	0.00	0.00
0302	Contributii de asigurari de somaj	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00
0303	Contributii de asigurari sociale de sanatate	10.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00
0304	Contributii de asigurari pentru accidente de munca si boli profesionale	6.00	0.00	6.00	0.00	6.00	0.00	0.00	0.00
0307	Contributia asiguratorie pentru munca	77.00	0.00	77.00	0.00	17.00	20.00	20.00	20.00
	TITLUL II BUNURI SI SERVICII	3,350.00	0.00	3,350.00	0.00	705.00	969.00	1,070.00	606.00
01	Bunuri si servicii	1,804.00	0.00	1,804.00	0.00	372.00	392.00	402.00	638.00
0101	Furnituri de birou	10.00	0.00	10.00	0.00	2.00	3.00	3.00	2.00
0102	Materiale pentru curatenie	4.00	0.00	4.00	0.00	1.00	1.00	1.00	1.00
0103	Încalzit, Iluminat si forta motrica	100.00	0.00	100.00	0.00	30.00	20.00	30.00	20.00
0104	Apa, canal si salubritate	15.00	0.00	15.00	0.00	5.00	4.00	4.00	2.00
0105	Carburanti si lubrifianti	760.00	0.00	760.00	0.00	180.00	200.00	200.00	180.00
0106	Piese de schimb	140.00	0.00	140.00	0.00	30.00	40.00	40.00	30.00
0108	Posta, telecomunicatii, radio, tv, internet	15.00	0.00	15.00	0.00	4.00	4.00	4.00	3.00
0130	Alte bunuri si servicii pentru întretinere si functionare	760.00	0.00	760.00	0.00	120.00	120.00	120.00	400.00
02	Reparatii curente	1,450.00	0.00	1,450.00	0.00	300.00	550.00	650.00	-50.00
04	Medicamente si materiale sanitare	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00
0401	Medicamente	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00
05	Bunuri de natura obiectelor de inventar	39.00	0.00	39.00	0.00	10.00	8.00	8.00	13.00
0501	Uniforme si echipament	15.00	0.00	15.00	0.00	2.00	2.00	2.00	9.00
0530	Alte obiecte de inventar	24.00	0.00	24.00	0.00	8.00	6.00	6.00	4.00
06	Daplasari, detasari, transferari	4.00	0.00	4.00	0.00	2.00	2.00	0.00	0.00
0601	Deplasari interne, detasari, transferari	4.00	0.00	4.00	0.00	2.00	2.00	0.00	0.00
09	Materiale de laborator	5.00	0.00	5.00	0.00	3.00	2.00	0.00	0.00
11	Carti, publicatii si materiale documentare	2.00	0.00	2.00	0.00	0.00	0.00	0.00	2.00
12	Consultanta si expertiza	2.00	0.00	2.00	0.00	1.00	0.00	1.00	0.00

od icator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
13	Pregatire profesionala	16.00	0.00	16.00	0.00	8.00	4.00	4.00	0.00
14	Protectia muncii	15.00	0.00	15.00	0.00	2.00	5.00	5.00	3.00
25	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	10.00	0.00	10.00	0.00	5.00	5.00	0.00	0.00
30	Alte cheltuieli	2.00	0.00	2.00	0.00	1.00	1.00	0.00	0.00
3030	Alte cheltuieli cu bunuri si servicii	2.00	0.00	2.00	0.00	1.00	1.00	0.00	0.00
	TITLUL XI ALTE CHELTUIELI	59.00	0.00	59.00	0.00	11.00	16.00	16.00	16.00
40	Sume aferente persoanelor cu handicap neincadrate	59.00	0.00	59.00	0.00	11.00	16.00	16.00	16.00
	CHELTUIELI DE CAPITAL	10.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00
	TITLUL XIII ACTIVE NEFINANCIARE	10.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00
01	Active fixe	10.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00
0102	Masini, echipamente si mijloace de transport	10.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00
03	Transport rutier	6,803.00	0.00	6,803.00	0.00	1,506.00	1,987.00	1,976.00	1,334.00
0303	Strazi	6,803.00	0.00	6,803.00	0.00	1,506.00	1,987.00	1,976.00	1,334.00
2	Rezerve, Excedent/Deficit	-15,851.00	0.00	-15,851.00	0.00	-9,582.00	-5,569.00	-612.00	-88.00
2	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
296	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	Deficit	15,851.00	0.00	15,851.00	0.00	9,582.00	5,569.00	612.00	88.00
296	Deficitul sectiunii de functionare	572.00	0.00	572.00	0.00	0.00	0.00	572.00	0.00
297	Deficitul sectiunii de dezvoltare	15,279.00	0.00	15,279.00	0.00	9,582.00	5,569.00	40.00	88.00

Conducatorul institutiei

ROMANIA * JUD ARGES MUN CURTEA DE ARGES * PRIMARIE

Conducatorul compartimentului financiar - contabil